

H.542

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2020

Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2020. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2019. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2020 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2020.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-

year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2020.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway

materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2020, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2020, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2019 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2020 except for new positions authorized by the 2019 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 170, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and

Resolves No. 172, Sec. E.100.2, by 2017 Acts and Resolves No. 85,
Sec. E.100.1, and by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

Personal services	901,632
Operating expenses	<u>209,988</u>
Total	1,111,620

Source of funds

General fund	886,620
Special funds	150,000
Internal service funds	<u>75,000</u>
Total	1,111,620

Sec. B.101 Secretary of administration - finance

Personal services	1,251,050
Operating expenses	<u>128,367</u>
Total	1,379,417

Source of funds

Interdepartmental transfers	<u>1,379,417</u>
Total	1,379,417

Sec. B.102 Secretary of administration - workers' compensation insurance

Personal services	540,613
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Operating expenses	<u>229,050</u>
Total	769,663
Source of funds	
Internal service funds	<u>769,663</u>
Total	769,663
Sec. B.103 Secretary of administration - general liability insurance	
Personal services	589,805
Operating expenses	<u>67,265</u>
Total	657,070
Source of funds	
Internal service funds	<u>657,070</u>
Total	657,070
Sec. B.104 Secretary of administration - all other insurance	
Personal services	16,891
Operating expenses	<u>15,284</u>
Total	32,175
Source of funds	
Internal service funds	<u>32,175</u>
Total	32,175

Sec. B.105 Agency of digital services - communications and information
technology

Personal services	48,324,719
Operating expenses	<u>23,980,357</u>
Total	72,305,076

Source of funds

General fund	179,238
Special funds	383,707
Internal service funds	<u>71,742,131</u>
Total	72,305,076

Sec. B.106 Finance and management - budget and management

Personal services	1,425,403
Operating expenses	<u>207,736</u>
Total	1,633,139

Source of funds

General fund	1,286,501
Internal service funds	<u>346,638</u>
Total	1,633,139

Sec. B.107 Finance and management - financial operations

Personal services	2,210,271
Operating expenses	<u>651,353</u>

Total	2,861,624
Source of funds	
Internal service funds	<u>2,861,624</u>
Total	2,861,624
Sec. B.108 Human resources - operations	
Personal services	8,421,206
Operating expenses	<u>1,267,123</u>
Total	9,688,329
Source of funds	
General fund	1,978,207
Special funds	277,462
Internal service funds	6,552,186
Interdepartmental transfers	<u>880,474</u>
Total	9,688,329
Sec. B.108.1 Human resources - VTHR operations	
Personal services	1,785,852
Operating expenses	<u>728,786</u>
Total	2,514,638
Source of funds	
Internal service funds	<u>2,514,638</u>
Total	2,514,638

Sec. B.109 Human resources - employee benefits & wellness

Personal services	1,022,285
Operating expenses	<u>587,816</u>
Total	1,610,101

Source of funds

Internal service funds	<u>1,610,101</u>
Total	1,610,101

Sec. B.110 Libraries

Personal services	1,990,435
Operating expenses	1,157,389
Grants	<u>245,400</u>
Total	3,393,224

Source of funds

General fund	2,062,056
Special funds	116,031
Federal funds	1,116,678
Interdepartmental transfers	<u>98,459</u>
Total	3,393,224

Sec. B.111 Tax - administration/collection

Personal services	15,677,138
Operating expenses	<u>5,511,905</u>

Total	21,189,043
Source of funds	
General fund	19,475,589
Special funds	1,570,888
Interdepartmental transfers	<u>142,566</u>
Total	21,189,043
Sec. B.112 Buildings and general services - administration	
Personal services	684,803
Operating expenses	<u>90,379</u>
Total	775,182
Source of funds	
Interdepartmental transfers	<u>775,182</u>
Total	775,182
Sec. B.113 Buildings and general services - engineering	
Personal services	2,702,937
Operating expenses	<u>880,486</u>
Total	3,583,423
Source of funds	
Interdepartmental transfers	<u>3,583,423</u>
Total	3,583,423

Sec. B.114 Buildings and general services - information centers

Personal services	3,482,685
Operating expenses	1,608,448
Grants	<u>35,750</u>
Total	5,126,883

Source of funds

General fund	648,931
Transportation fund	4,019,636
Special funds	<u>458,316</u>
Total	5,126,883

Sec. B.115 Buildings and general services - purchasing

Personal services	1,060,809
Operating expenses	<u>186,998</u>
Total	1,247,807

Source of funds

General fund	<u>1,247,807</u>
Total	1,247,807

Sec. B.116 Buildings and general services - postal services

Personal services	766,740
Operating expenses	<u>120,077</u>
Total	886,817

Source of funds	
General fund	85,063
Internal service funds	<u>801,754</u>
Total	886,817
Sec. B.117 Buildings and general services - copy center	
Personal services	797,852
Operating expenses	<u>137,298</u>
Total	935,150
Source of funds	
Internal service funds	<u>935,150</u>
Total	935,150
Sec. B.118 Buildings and general services - fleet management services	
Personal services	735,645
Operating expenses	<u>208,836</u>
Total	944,481
Source of funds	
Internal service funds	<u>944,481</u>
Total	944,481
Sec. B.119 Buildings and general services - federal surplus property	
Personal services	14,945
Operating expenses	<u>8,107</u>

Total	23,052
Source of funds	
Enterprise funds	<u>23,052</u>
Total	23,052
Sec. B.120 Buildings and general services - state surplus property	
Personal services	190,580
Operating expenses	<u>121,866</u>
Total	312,446
Source of funds	
Internal service funds	<u>312,446</u>
Total	312,446
Sec. B.121 Buildings and general services - property management	
Personal services	1,342,177
Operating expenses	<u>457,542</u>
Total	1,799,719
Source of funds	
Internal service funds	<u>1,799,719</u>
Total	1,799,719
Sec. B.122 Buildings and general services - fee for space	
Personal services	16,518,501
Operating expenses	<u>14,082,725</u>

Total	30,601,226
Source of funds	
Internal service funds	<u>30,601,226</u>
Total	30,601,226
Sec. B.124 Executive office - governor's office	
Personal services	1,372,645
Operating expenses	<u>472,437</u>
Total	1,845,082
Source of funds	
General fund	1,658,582
Interdepartmental transfers	<u>186,500</u>
Total	1,845,082
Sec. B.125 Legislative council	
Personal services	4,317,739
Operating expenses	<u>866,574</u>
Total	5,184,313
Source of funds	
General fund	<u>5,184,313</u>
Total	5,184,313

Sec. B.126 Legislature

Personal services	4,234,740
Operating expenses	<u>3,884,632</u>
Total	8,119,372

Source of funds

General fund	<u>8,119,372</u>
Total	8,119,372

Sec. B.127 Joint fiscal committee

Personal services	1,858,779
Operating expenses	<u>164,274</u>
Total	2,023,053

Source of funds

General fund	<u>2,023,053</u>
Total	2,023,053

Sec. B.128 Sergeant at arms

Personal services	785,233
Operating expenses	<u>77,971</u>
Total	863,204

Source of funds

General fund	<u>863,204</u>
Total	863,204

Sec. B.129 Lieutenant governor

Personal services	229,651
Operating expenses	<u>31,482</u>
Total	261,133

Source of funds

General fund	<u>261,133</u>
Total	261,133

Sec. B.130 Auditor of accounts

Personal services	3,477,063
Operating expenses	<u>157,985</u>
Total	3,635,048

Source of funds

General fund	404,513
Special funds	53,145
Internal service funds	<u>3,177,390</u>
Total	3,635,048

Sec. B.131 State treasurer

Personal services	3,848,234
Operating expenses	<u>222,299</u>
Total	4,070,533

Source of funds	
General fund	981,483
Special funds	2,968,779
Interdepartmental transfers	<u>120,271</u>
Total	4,070,533
Sec. B.132 State treasurer - unclaimed property	
Personal services	808,784
Operating expenses	<u>316,917</u>
Total	1,125,701
Source of funds	
Private purpose trust funds	<u>1,125,701</u>
Total	1,125,701
Sec. B.133 Vermont state retirement system	
Personal services	5,363,103
Operating expenses	<u>1,425,321</u>
Total	6,788,424
Source of funds	
Pension trust funds	<u>6,788,424</u>
Total	6,788,424

Sec. B.134 Municipal employees' retirement system

Personal services	2,035,007
Operating expenses	<u>881,001</u>
Total	2,916,008

Source of funds

Pension trust funds	<u>2,916,008</u>
Total	2,916,008

Sec. B.135 State labor relations board

Personal services	218,630
Operating expenses	<u>50,179</u>
Total	268,809

Source of funds

General fund	259,233
Special funds	6,788
Interdepartmental transfers	<u>2,788</u>
Total	268,809

Sec. B.136 VOSHA review board

Personal services	79,740
Operating expenses	<u>12,610</u>
Total	92,350

Source of funds	
General fund	46,175
Interdepartmental transfers	<u>46,175</u>
Total	92,350
Sec. B.136.1 Ethics Commission	
Personal services	102,584
Operating expenses	<u>18,259</u>
Total	120,843
Source of funds	
Internal service funds	<u>120,843</u>
Total	120,843
Sec. B.137 Homeowner rebate	
Grants	<u>16,600,000</u>
Total	16,600,000
Source of funds	
General fund	<u>16,600,000</u>
Total	16,600,000
Sec. B.138 Renter rebate	
Grants	<u>9,500,000</u>
Total	9,500,000

Source of funds	
General fund	<u>9,500,000</u>
Total	9,500,000
Sec. B.139 Tax department - reappraisal and listing payments	
Grants	<u>3,303,324</u>
Total	3,303,324
Source of funds	
General fund	<u>3,303,324</u>
Total	3,303,324
Sec. B.140 Municipal current use	
Grants	<u>16,603,039</u>
Total	16,603,039
Source of funds	
General fund	<u>16,603,039</u>
Total	16,603,039
Sec. B.141 Lottery commission	
Personal services	1,733,694
Operating expenses	1,381,440
Grants	<u>100,000</u>
Total	3,215,134

Source of funds	
Enterprise funds	<u>3,215,134</u>
Total	3,215,134
Sec. B.142 Payments in lieu of taxes	
Grants	<u>8,750,000</u>
Total	8,750,000
Source of funds	
Special funds	<u>8,750,000</u>
Total	8,750,000
Sec. B.143 Payments in lieu of taxes - Montpelier	
Grants	<u>184,000</u>
Total	184,000
Source of funds	
Special funds	<u>184,000</u>
Total	184,000
Sec. B.144 Payments in lieu of taxes - correctional facilities	
Grants	<u>40,000</u>
Total	40,000
Source of funds	
Special funds	<u>40,000</u>
Total	40,000

Sec. B.145 Total general government

Source of funds

General fund	93,657,436
Transportation fund	4,019,636
Special funds	14,959,116
Federal funds	1,116,678
Internal service funds	125,854,235
Interdepartmental transfers	7,215,255
Enterprise funds	3,238,186
Pension trust funds	9,704,432
Private purpose trust funds	<u>1,125,701</u>
Total	260,890,675

Sec. B.200 Attorney general

Personal services	10,603,687
Operating expenses	1,523,368
Grants	<u>26,500</u>
Total	12,153,555

Source of funds

General fund	5,433,266
Special funds	2,265,281
Tobacco fund	348,000

Federal funds	1,256,355
Interdepartmental transfers	<u>2,850,653</u>
Total	12,153,555
Sec. B.201 Vermont court diversion	
Personal services	2,605,189
Grants	<u>185,294</u>
Total	2,790,483
Source of funds	
General fund	2,350,486
Special funds	<u>439,997</u>
Total	2,790,483
Sec. B.202 Defender general - public defense	
Personal services	11,968,678
Operating expenses	<u>1,107,989</u>
Total	13,076,667
Source of funds	
General fund	12,487,014
Special funds	<u>589,653</u>
Total	13,076,667

Sec. B.203 Defender general - assigned counsel

Personal services	5,919,842
Operating expenses	<u>49,819</u>
Total	5,969,661

Source of funds

General fund	<u>5,969,661</u>
Total	5,969,661

Sec. B.204 Judiciary

Personal services	41,878,283
Operating expenses	9,655,475
Grants	<u>121,030</u>
Total	51,654,788

Source of funds

General fund	45,423,154
Special funds	3,248,649
Federal funds	887,586
Interdepartmental transfers	<u>2,095,399</u>
Total	51,654,788

Sec. B.205 State's attorneys

Personal services	13,730,084
Operating expenses	<u>1,803,114</u>
Total	15,533,198

Source of funds

General fund	12,714,313
Special funds	121,240
Federal funds	31,000
Interdepartmental transfers	<u>2,666,645</u>
Total	15,533,198

Sec. B.206 Special investigative unit

Personal services	85,000
Operating expenses	1,100
Grants	<u>1,913,000</u>
Total	1,999,100

Source of funds

General fund	<u>1,999,100</u>
Total	1,999,100

Sec. B.207 Sheriffs

Personal services	4,245,584
Operating expenses	<u>415,279</u>
Total	4,660,863

Source of funds

General fund	<u>4,660,863</u>
Total	4,660,863

Sec. B.208 Public safety - administration

Personal services	3,686,993
Operating expenses	4,724,924
Grants	<u>200,000</u>
Total	8,611,917

Source of funds

General fund	4,431,288
Special funds	175,000
Federal funds	441,300
Interdepartmental transfers	<u>3,564,329</u>
Total	8,611,917

Sec. B.209 Public safety - state police

Personal services	56,917,271
Operating expenses	11,566,494
Grants	<u>1,302,805</u>
Total	69,786,570

Source of funds

General fund	40,506,303
Transportation fund	20,250,000
Special funds	3,067,749
Federal funds	4,063,667
Interdepartmental transfers	<u>1,898,851</u>
Total	69,786,570

Sec. B.210 Public safety - criminal justice services

Personal services	4,365,847
Operating expenses	<u>1,477,904</u>
Total	5,843,751

Source of funds

General fund	3,147,212
Special funds	1,930,649
Federal funds	<u>765,890</u>
Total	5,843,751

Sec. B.211 Public safety - emergency management

Personal services	2,764,385
Operating expenses	1,106,406
Grants	<u>5,111,905</u>
Total	8,982,696
Source of funds	
General fund	433,306
Special funds	230,000
Federal funds	<u>8,319,390</u>
Total	8,982,696

Sec. B.212 Public safety - fire safety

Personal services	6,863,783
Operating expenses	3,383,347
Grants	<u>107,000</u>
Total	10,354,130
Source of funds	
General fund	477,905
Special funds	8,954,902
Federal funds	876,323
Interdepartmental transfers	<u>45,000</u>
Total	10,354,130

Sec. B.213 Public safety - Forensic Laboratory

Personal services	3,097,286
Operating expenses	<u>1,134,268</u>
Total	4,231,554

Source of funds

General fund	3,177,547
Special funds	78,555
Federal funds	414,702
Interdepartmental transfers	<u>560,750</u>
Total	4,231,554

Sec. B.215 Military - administration

Personal services	767,401
Operating expenses	480,758
Grants	<u>1,426,718</u>
Total	2,674,877

Source of funds

General fund	<u>2,674,877</u>
Total	2,674,877

Sec. B.216 Military - air service contract

Personal services	6,024,812
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Operating expenses	<u>937,929</u>
Total	6,962,741
Source of funds	
General fund	581,730
Federal funds	<u>6,381,011</u>
Total	6,962,741
Sec. B.217 Military - army service contract	
Personal services	8,692,642
Operating expenses	<u>6,093,050</u>
Total	14,785,692
Source of funds	
Federal funds	<u>14,785,692</u>
Total	14,785,692
Sec. B.218 Military - building maintenance	
Personal services	820,735
Operating expenses	<u>687,573</u>
Total	1,508,308
Source of funds	
General fund	1,448,308
Special funds	<u>60,000</u>
Total	1,508,308

Sec. B.219 Military - veterans' affairs

Personal services	833,614
Operating expenses	173,955
Grants	<u>50,800</u>
Total	1,058,369

Source of funds

General fund	811,151
Special funds	147,218
Federal funds	<u>100,000</u>
Total	1,058,369

Sec. B.220 Center for crime victim services

Personal services	2,251,106
Operating expenses	756,995
Grants	<u>13,281,115</u>
Total	16,289,216

Source of funds

General fund	1,264,158
Special funds	5,342,728
Federal funds	<u>9,682,330</u>
Total	16,289,216

Sec. B.221 Criminal justice training council

Personal services	1,294,952
Operating expenses	<u>1,397,689</u>
Total	2,692,641

Source of funds

General fund	2,488,016
Interdepartmental transfers	<u>204,625</u>
Total	2,692,641

Sec. B.222 Agriculture, food and markets - administration

Personal services	1,475,369
Operating expenses	438,811
Grants	<u>210,972</u>
Total	2,125,152

Source of funds

General fund	979,008
Special funds	714,922
Federal funds	<u>431,222</u>
Total	2,125,152

Sec. B.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	4,296,689
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Operating expenses	752,772
Grants	<u>2,750,000</u>
Total	7,799,461

Source of funds

General fund	2,895,182
Special funds	3,644,093
Federal funds	1,253,186
Interdepartmental transfers	<u>7,000</u>
Total	7,799,461

Sec. B.224 Agriculture, food and markets - agricultural development

Personal services	1,717,913
Operating expenses	1,080,763
Grants	<u>1,394,875</u>
Total	4,193,551

Source of funds

General fund	2,100,030
Special funds	688,828
Federal funds	<u>1,404,693</u>
Total	4,193,551

Sec. B.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship

Personal services	2,446,869
Operating expenses	586,350
Grants	<u>223,334</u>
Total	3,256,553
Source of funds	
General fund	730,945
Special funds	1,816,068
Federal funds	454,022
Interdepartmental transfers	<u>255,518</u>
Total	3,256,553

Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab

Personal services	1,589,625
Operating expenses	<u>932,332</u>
Total	2,521,957
Source of funds	
General fund	921,265
Special funds	1,536,479

Interdepartmental transfers	<u>64,213</u>
Total	2,521,957
Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
Personal services	2,909,421
Operating expenses	479,805
Grants	<u>1,707,000</u>
Total	5,096,226
Source of funds	
General fund	1,205,080
Special funds	3,410,618
Federal funds	93,097
Interdepartmental transfers	<u>387,431</u>
Total	5,096,226
Sec. B.226 Financial regulation - administration	
Personal services	1,949,236
Operating expenses	<u>467,013</u>
Total	2,416,249
Source of funds	
Special funds	<u>2,416,249</u>
Total	2,416,249

Sec. B.227 Financial regulation - banking

Personal services	1,783,809
Operating expenses	<u>408,155</u>
Total	2,191,964

Source of funds

Special funds	<u>2,191,964</u>
Total	2,191,964

Sec. B.228 Financial regulation - insurance

Personal services	4,030,293
Operating expenses	<u>556,143</u>
Total	4,586,436

Source of funds

Special funds	<u>4,586,436</u>
Total	4,586,436

Sec. B.229 Financial regulation - captive insurance

Personal services	4,710,762
Operating expenses	<u>584,596</u>
Total	5,295,358

Source of funds

Special funds	<u>5,295,358</u>
Total	5,295,358

Sec. B.230 Financial regulation - securities

Personal services	949,284
Operating expenses	<u>234,192</u>
Total	1,183,476

Source of funds

Special funds	<u>1,183,476</u>
Total	1,183,476

Sec. B.232 Secretary of state

Personal services	10,521,639
Operating expenses	2,875,930
Grants	<u>150,000</u>
Total	13,547,569

Source of funds

Special funds	11,394,045
Federal funds	<u>2,153,524</u>
Total	13,547,569

Sec. B.233 Public service - regulation and energy

Personal services	10,723,409
Operating expenses	1,443,544
Grants	<u>2,767,237</u>
Total	14,934,190

Source of funds

Special funds	13,407,207
Federal funds	532,983
ARRA funds	921,260
Interdepartmental transfers	50,000
Enterprise funds	<u>22,740</u>
Total	14,934,190

Sec. B.234 Public utility commission

Personal services	3,285,568
Operating expenses	<u>471,932</u>
Total	3,757,500

Source of funds

Special funds	<u>3,757,500</u>
Total	3,757,500

Sec. B.235 Enhanced 9-1-1 Board

Personal services	3,803,802
Operating expenses	388,612
Grants	<u>720,000</u>
Total	4,912,414

Source of funds	
Special funds	<u>4,912,414</u>
Total	4,912,414
Sec. B.236 Human rights commission	
Personal services	542,615
Operating expenses	<u>75,932</u>
Total	618,547
Source of funds	
General fund	543,256
Federal funds	<u>75,291</u>
Total	618,547
Sec. B.236.1 Liquor & Lottery Comm. Office	
Personal services	525,243
Operating expenses	<u>5,350</u>
Total	530,593
Source of funds	
Enterprise funds	<u>530,593</u>
Total	530,593
Sec. B.237 Liquor control - administration	
Personal services	2,743,126
Operating expenses	<u>1,120,841</u>

Total	3,863,967
Source of funds	
Enterprise funds	<u>3,863,967</u>
Total	3,863,967
Sec. B.238 Liquor control - enforcement and licensing	
Personal services	2,238,782
Operating expenses	<u>453,153</u>
Total	2,691,935
Source of funds	
Tobacco fund	213,843
Federal funds	184,484
Interdepartmental transfers	5,000
Enterprise funds	<u>2,288,608</u>
Total	2,691,935
Sec. B.239 Liquor control - warehousing and distribution	
Personal services	1,082,020
Operating expenses	<u>469,338</u>
Total	1,551,358
Source of funds	
Enterprise funds	<u>1,551,358</u>
Total	1,551,358

Sec. B.240 Total protection to persons and property

Source of funds

General fund	161,854,424
Transportation fund	20,250,000
Special funds	87,607,278
Tobacco fund	561,843
Federal funds	54,587,748
ARRA funds	921,260
Interdepartmental transfers	14,655,414
Enterprise funds	<u>8,257,266</u>
Total	348,695,233

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	11,152,461
Operating expenses	6,805,654
Grants	<u>2,920,202</u>
Total	20,878,317

Source of funds

General fund	7,775,309
Special funds	135,517
Federal funds	11,555,036

Global Commitment fund	453,000
Interdepartmental transfers	<u>959,455</u>
Total	20,878,317
Sec. B.301 Secretary's office - global commitment	
Operating expenses	3,150,212
Grants	<u>1,624,438,654</u>
Total	1,627,588,866
Source of funds	
General fund	558,773,069
Special funds	34,969,169
Tobacco fund	21,049,373
State health care resources fund	16,915,501
Federal funds	980,513,975
Interdepartmental transfers	<u>15,367,779</u>
Total	1,627,588,866
Sec. B.303 Developmental disabilities council	
Personal services	366,501
Operating expenses	94,962
Grants	<u>191,595</u>
Total	653,058

Source of funds	
Special funds	12,000
Federal funds	<u>641,058</u>
Total	653,058
Sec. B.304 Human services board	
Personal services	718,478
Operating expenses	<u>87,620</u>
Total	806,098
Source of funds	
General fund	451,554
Federal funds	332,018
Interdepartmental transfers	<u>22,526</u>
Total	806,098
Sec. B.305 AHS - administrative fund	
Personal services	350,000
Operating expenses	<u>10,150,000</u>
Total	10,500,000
Source of funds	
Interdepartmental transfers	<u>10,500,000</u>
Total	10,500,000

Sec. B.306 Department of Vermont health access - administration

Personal services	134,603,806
Operating expenses	29,905,859
Grants	<u>7,314,723</u>
Total	171,824,388

Source of funds

General fund	29,222,317
Special funds	6,096,108
Federal funds	124,749,165
Global Commitment fund	4,214,196
Interdepartmental transfers	<u>7,542,602</u>
Total	171,824,388

Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment

Personal services	547,983
Grants	<u>734,500,632</u>
Total	735,048,615

Source of funds

Global Commitment fund	<u>735,048,615</u>
Total	735,048,615

Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver

Grants	<u>212,904,049</u>
Total	212,904,049

Source of funds

Global Commitment fund	<u>212,904,049</u>
Total	212,904,049

Sec. B.309 Department of Vermont health access - Medicaid program - state
only

Grants	<u>49,211,558</u>
Total	49,211,558

Source of funds

General fund	37,605,920
Global Commitment fund	<u>11,605,638</u>
Total	49,211,558

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	<u>32,435,074</u>
Total	32,435,074

Source of funds

General fund	11,425,047
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Federal funds	<u>21,010,027</u>
Total	32,435,074
Sec. B.311 Health - administration and support	
Personal services	5,464,580
Operating expenses	5,852,063
Grants	<u>4,040,881</u>
Total	15,357,524
Source of funds	
General fund	2,867,817
Special funds	1,824,499
Federal funds	7,063,414
Global Commitment fund	3,510,576
Interdepartmental transfers	<u>91,218</u>
Total	15,357,524
Sec. B.312 Health - public health	
Personal services	44,859,249
Operating expenses	8,623,418
Grants	<u>36,419,334</u>
Total	89,902,001
Source of funds	
General fund	10,159,167

Special funds	18,180,647
Tobacco fund	1,088,918
Federal funds	46,234,807
Global Commitment fund	13,068,355
Interdepartmental transfers	1,145,107
Permanent trust funds	<u>25,000</u>
Total	89,902,001

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	4,363,807
Operating expenses	255,634
Grants	<u>51,538,398</u>
Total	56,157,839

Source of funds

General fund	1,946,686
Special funds	1,170,177
Tobacco fund	949,917
Federal funds	17,574,970
Global Commitment fund	<u>34,516,089</u>
Total	56,157,839

Sec. B.314 Mental health - mental health

Personal services	32,082,652
Operating expenses	4,434,083
Grants	<u>233,413,374</u>
Total	269,930,109

Source of funds

General fund	7,694,909
Special funds	1,184,904
Federal funds	9,132,390
Global Commitment fund	251,844,658
Interdepartmental transfers	<u>73,248</u>
Total	269,930,109

Sec. B.316 Department for children and families - administration & support
services

Personal services	41,876,642
Operating expenses	11,526,385
Grants	<u>1,342,620</u>
Total	54,745,647

Source of funds

General fund	25,920,417
Special funds	2,706,557

Federal funds	23,918,495
Global Commitment fund	1,981,083
Interdepartmental transfers	<u>219,095</u>
Total	54,745,647

Sec. B.317 Department for children and families - family services

Personal services	37,436,181
Operating expenses	4,931,546
Grants	<u>78,289,704</u>
Total	120,657,431

Source of funds

General fund	43,779,054
Special funds	877,587
Federal funds	27,412,577
Global Commitment fund	48,476,324
Interdepartmental transfers	<u>111,889</u>
Total	120,657,431

Sec. B.318 Department for children and families - child development

Personal services	4,718,950
Operating expenses	850,728
Grants	<u>81,308,261</u>
Total	86,877,939

Source of funds

General fund	40,772,601
Special funds	1,820,000
Federal funds	33,144,045
Global Commitment fund	11,118,793
Interdepartmental transfers	<u>22,500</u>
Total	86,877,939

Sec. B.319 Department for children and families - office of child support

Personal services	10,805,408
Operating expenses	<u>3,679,303</u>
Total	14,484,711

Source of funds

General fund	4,306,156
Special funds	455,719
Federal funds	9,335,236
Interdepartmental transfers	<u>387,600</u>
Total	14,484,711

Sec. B.320 Department for children and families - aid to aged, blind and
disabled

Personal services	2,252,206
Grants	<u>10,298,023</u>
Total	12,550,229
Source of funds	
General fund	8,649,899
Global Commitment fund	<u>3,900,330</u>
Total	12,550,229

Sec. B.321 Department for children and families - general assistance

Personal services	15,000
Grants	<u>6,912,360</u>
Total	6,927,360
Source of funds	
General fund	6,530,025
Federal funds	111,320
Global Commitment fund	<u>286,015</u>
Total	6,927,360

Sec. B.322 Department for children and families - 3SquaresVT

Grants 29,827,906

Total 29,827,906

Source of funds

Federal funds 29,827,906

Total 29,827,906

Sec. B.323 Department for children and families - reach up

Operating expenses 51,517

Grants 29,773,701

Total 29,825,218

Source of funds

General fund 3,608,092

Special funds 21,079,984

Federal funds 2,455,524

Global Commitment fund 2,681,618

Total 29,825,218

Sec. B.324 Department for children and families - home heating fuel

assistance/LIHEAP

Grants 16,019,953

Total 16,019,953

Source of funds

Special funds	1,259,217
Federal funds	<u>14,760,736</u>
Total	16,019,953

Sec. B.325 Department for children and families - office of economic
opportunity

Personal services	522,340
Operating expenses	43,673
Grants	<u>9,809,823</u>
Total	10,375,836

Source of funds

General fund	5,065,004
Special funds	57,990
Federal funds	4,423,154
Global Commitment fund	<u>829,688</u>
Total	10,375,836

Sec. B.326 Department for children and families - OEO - weatherization
assistance

Personal services	326,525
Operating expenses	44,525

Grants	<u>12,498,018</u>
Total	12,869,068

Source of funds

Special funds	8,272,978
Federal funds	<u>4,596,090</u>
Total	12,869,068

Sec. B.327 Department for children and families - Woodside rehabilitation
center

Personal services	5,624,274
Operating expenses	<u>715,868</u>
Total	6,340,142

Source of funds

General fund	6,243,142
Interdepartmental transfers	<u>97,000</u>
Total	6,340,142

Sec. B.328 Department for children and families - disability determination
services

Personal services	6,276,032
Operating expenses	<u>419,984</u>
Total	6,696,016

Source of funds

General fund	107,003
Federal funds	<u>6,589,013</u>
Total	6,696,016

Sec. B.329 Disabilities, aging, and independent living - administration &
support

Personal services	32,597,589
Operating expenses	<u>5,723,801</u>
Total	38,321,390

Source of funds

General fund	17,008,323
Special funds	1,390,457
Federal funds	18,856,326
Interdepartmental transfers	<u>1,066,284</u>
Total	38,321,390

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

Grants	<u>20,153,452</u>
Total	20,153,452

Source of funds

General fund	7,623,375
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Federal funds	7,148,466
Global Commitment fund	<u>5,381,611</u>
Total	20,153,452

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants	<u>1,661,457</u>
Total	1,661,457

Source of funds

General fund	389,154
Special funds	223,450
Federal funds	743,853
Global Commitment fund	<u>305,000</u>
Total	1,661,457

Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

Grants	<u>7,024,368</u>
Total	7,024,368

Source of funds

General fund	1,371,845
Federal funds	4,402,523

Interdepartmental transfers	<u>1,250,000</u>
Total	7,024,368

Sec. B.333 Disabilities, aging, and independent living - developmental
services

Grants	<u>230,147,524</u>
Total	230,147,524

Source of funds

General fund	155,125
Special funds	15,463
Federal funds	359,857
Global Commitment fund	229,572,079
Interdepartmental transfers	<u>45,000</u>
Total	230,147,524

Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver

Grants	<u>5,788,057</u>
Total	5,788,057

Source of funds

Global Commitment fund	<u>5,788,057</u>
Total	5,788,057

Sec. B.335 Corrections - administration

Personal services	3,108,496
Operating expenses	<u>238,644</u>
Total	3,347,140

Source of funds

General fund	<u>3,347,140</u>
Total	3,347,140

Sec. B.336 Corrections - parole board

Personal services	333,919
Operating expenses	<u>81,081</u>
Total	415,000

Source of funds

General fund	<u>415,000</u>
Total	415,000

Sec. B.337 Corrections - correctional education

Personal services	3,366,460
Operating expenses	<u>244,932</u>
Total	3,611,392

Source of funds

General fund	3,462,608
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Interdepartmental transfers	<u>148,784</u>
Total	3,611,392

Sec. B.338 Corrections - correctional services

Personal services	113,866,882
Operating expenses	21,526,975
Grants	<u>8,474,287</u>
Total	143,868,144

Source of funds

General fund	137,048,955
Special funds	929,963
Federal funds	479,209
Global Commitment fund	5,013,702
Interdepartmental transfers	<u>396,315</u>
Total	143,868,144

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	<u>6,226,759</u>
Total	6,226,759

Source of funds

General fund	<u>6,226,759</u>
Total	6,226,759

Sec. B.340 Corrections - correctional facilities - recreation

Personal services	391,140
Operating expenses	<u>455,845</u>
Total	846,985

Source of funds

Special funds	<u>846,985</u>
Total	846,985

Sec. B.341 Corrections - Vermont offender work program

Personal services	1,509,826
Operating expenses	<u>525,784</u>
Total	2,035,610

Source of funds

Internal service funds	<u>2,035,610</u>
Total	2,035,610

Sec. B.342 Vermont veterans' home - care and support services

Personal services	20,371,013
Operating expenses	<u>5,019,422</u>
Total	25,390,435

Source of funds

General fund	345,783
Special funds	15,990,205

Federal funds	<u>9,054,447</u>
Total	25,390,435
Sec. B.343 Commission on women	
Personal services	333,046
Operating expenses	<u>60,085</u>
Total	393,131
Source of funds	
General fund	390,631
Special funds	<u>2,500</u>
Total	393,131
Sec. B.344 Retired senior volunteer program	
Grants	<u>151,096</u>
Total	151,096
Source of funds	
General fund	<u>151,096</u>
Total	151,096
Sec. B.345 Green Mountain Care Board	
Personal services	7,620,589
Operating expenses	<u>360,199</u>
Total	7,980,788

Source of funds

General fund	3,192,315
Special funds	<u>4,788,473</u>
Total	7,980,788

Sec. B.346 Total human services

Source of funds

General fund	994,031,297
Special funds	124,290,549
Tobacco fund	23,088,208
State health care resources fund	16,915,501
Federal funds	1,416,425,637
Global Commitment fund	1,582,499,476
Internal service funds	2,035,610
Interdepartmental transfers	39,446,402
Permanent trust funds	<u>25,000</u>
Total	4,198,757,680

Sec. B.400 Labor - programs

Personal services	29,542,710
Operating expenses	10,454,244
Grants	<u>4,425,300</u>
Total	44,422,254

Source of funds	
General fund	4,419,407
Special funds	7,049,772
Federal funds	31,540,700
Interdepartmental transfers	<u>1,412,375</u>
Total	44,422,254

Sec. B.401 Total labor

Source of funds	
General fund	4,419,407
Special funds	7,049,772
Federal funds	31,540,700
Interdepartmental transfers	<u>1,412,375</u>
Total	44,422,254

Sec. B.500 Education - finance and administration

Personal services	6,596,440
Operating expenses	3,695,315
Grants	<u>14,270,700</u>
Total	24,562,455

Source of funds	
General fund	3,747,829
Special funds	15,218,303

Education fund	2,767,483
Federal funds	2,199,952
Global Commitment fund	260,000
Interdepartmental transfers	<u>368,888</u>
Total	24,562,455

Sec. B.501 Education - education services

Personal services	18,270,055
Operating expenses	1,405,450
Grants	<u>119,261,536</u>
Total	138,937,041

Source of funds

General fund	6,249,982
Special funds	3,414,114
Tobacco fund	750,388
Federal funds	<u>128,522,557</u>
Total	138,937,041

Sec. B.502 Education - special education: formula grants

Grants	<u>212,956,000</u>
Total	212,956,000

Source of funds	
Education fund	<u>212,956,000</u>
Total	212,956,000
Sec. B.503 Education - state-placed students	
Grants	<u>16,500,000</u>
Total	16,500,000
Source of funds	
Education fund	<u>16,500,000</u>
Total	16,500,000
Sec. B.504 Education - adult education and literacy	
Grants	<u>4,371,050</u>
Total	4,371,050
Source of funds	
General fund	3,605,000
Federal funds	<u>766,050</u>
Total	4,371,050
Sec. B.504.1 Education - Flexible Pathways	
Grants	<u>8,599,000</u>
Total	8,599,000
Source of funds	
General fund	892,500

Education fund	<u>7,706,500</u>
Total	8,599,000
Sec. B.505 Education - adjusted education payment	
Grants	<u>1,426,100,000</u>
Total	1,426,100,000
Source of funds	
Education fund	<u>1,426,100,000</u>
Total	1,426,100,000
Sec. B.506 Education - transportation	
Grants	<u>19,800,000</u>
Total	19,800,000
Source of funds	
Education fund	<u>19,800,000</u>
Total	19,800,000
Sec. B.507 Education - small school grants	
Grants	<u>8,200,000</u>
Total	8,200,000
Source of funds	
Education fund	<u>8,200,000</u>
Total	8,200,000

Sec. B.510 Education - essential early education grant

Grants 6,808,000

Total 6,808,000

Source of funds

Education fund 6,808,000

Total 6,808,000

Sec. B.511 Education - technical education

Grants 14,150,000

Total 14,150,000

Source of funds

Education fund 14,150,000

Total 14,150,000

Sec. B.511.1 State Board of Education

Personal services 25,000

Operating expenses 55,845

Total 80,845

Source of funds

General fund 80,845

Total 80,845

Sec. B.514 State teachers' retirement system

Grants 120,247,389

Total 120,247,389

Source of funds

General fund 113,466,168

Education fund 6,781,221

Total 120,247,389

Sec. B.514.1 State teachers' retirement system administration

Personal services 5,305,211

Operating expenses 1,673,583

Total 6,978,794

Source of funds

Pension trust funds 6,978,794

Total 6,978,794

Sec. B.515 Retired teachers' health care and medical benefits

Grants 31,067,652

Total 31,067,652

Source of funds

General fund 31,067,652

Total 31,067,652

Sec. B.516 Total general education

Source of funds

General fund	159,109,976
Special funds	18,632,417
Tobacco fund	750,388
Education fund	1,721,769,204
Federal funds	131,488,559
Global Commitment fund	260,000
Interdepartmental transfers	368,888
Pension trust funds	<u>6,978,794</u>
Total	2,039,358,226

Sec. B.600 University of Vermont

Grants	<u>42,509,093</u>
Total	42,509,093

Source of funds

General fund	40,485,359
Global Commitment fund	<u>2,023,734</u>
Total	42,509,093

Sec. B.602 Vermont state colleges

Grants	<u>30,300,464</u>
Total	30,300,464

Source of funds	
General fund	<u>30,300,464</u>
Total	30,300,464
Sec. B.602.1 Vermont state colleges - Supplemental Aid	
Grants	<u>700,000</u>
Total	700,000
Source of funds	
General fund	<u>700,000</u>
Total	700,000
Sec. B.603 Vermont state colleges - allied health	
Grants	<u>1,157,775</u>
Total	1,157,775
Source of funds	
General fund	748,314
Global Commitment fund	<u>409,461</u>
Total	1,157,775
Sec. B.605 Vermont student assistance corporation	
Grants	<u>19,978,588</u>
Total	19,978,588

Source of funds	
General fund	<u>19,978,588</u>
Total	19,978,588
Sec. B.606 New England higher education compact	
Grants	<u>84,000</u>
Total	84,000
Source of funds	
General fund	<u>84,000</u>
Total	84,000
Sec. B.607 University of Vermont - Morgan Horse Farm	
Grants	<u>1</u>
Total	1
Source of funds	
General fund	<u>1</u>
Total	1
Sec. B.608 Total higher education	
Source of funds	
General fund	92,296,726
Global Commitment fund	<u>2,433,195</u>
Total	94,729,921

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services	2,302,597
Operating expenses	1,079,841
Grants	<u>19,960</u>
Total	3,402,398

Source of funds

General fund	2,720,669
Special funds	581,818
Interdepartmental transfers	<u>99,911</u>
Total	3,402,398

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses	<u>2,561,955</u>
Total	2,561,955

Source of funds

General fund	2,140,455
Interdepartmental transfers	<u>421,500</u>
Total	2,561,955

Sec. B.702 Fish and wildlife - support and field services

Personal services	17,628,262
Operating expenses	5,704,905

Grants	<u>1,068,313</u>
Total	24,401,480
Source of funds	
General fund	6,088,870
Special funds	166,892
Fish and wildlife fund	9,236,567
Federal funds	8,789,226
Interdepartmental transfers	<u>119,925</u>
Total	24,401,480
Sec. B.703 Forests, parks and recreation - administration	
Personal services	957,931
Operating expenses	<u>994,054</u>
Total	1,951,985
Source of funds	
General fund	<u>1,951,985</u>
Total	1,951,985
Sec. B.704 Forests, parks and recreation - forestry	
Personal services	5,879,782
Operating expenses	796,027
Grants	<u>459,000</u>
Total	7,134,809

Source of funds

General fund	4,873,880
Special funds	412,999
Federal funds	1,487,097
Interdepartmental transfers	<u>360,833</u>
Total	7,134,809

Sec. B.705 Forests, parks and recreation - state parks

Personal services	8,900,714
Operating expenses	<u>2,563,470</u>
Total	11,464,184

Source of funds

General fund	292,679
Special funds	11,111,505
Permanent trust funds	<u>60,000</u>
Total	11,464,184

Sec. B.706 Forests, parks and recreation - lands administration and recreation

Personal services	1,346,739
Operating expenses	1,384,647
Grants	<u>2,600,914</u>
Total	5,332,300

Source of funds	
General fund	853,114
Special funds	2,020,151
Federal funds	2,336,535
Interdepartmental transfers	<u>122,500</u>
Total	5,332,300

Sec. B.708 Forests, parks and recreation - forest and parks access roads

Personal services	65,425
Operating expenses	<u>114,500</u>
Total	179,925

Source of funds

General fund	<u>179,925</u>
Total	179,925

Sec. B.709 Environmental conservation - management and support services

Personal services	6,617,612
Operating expenses	3,781,860
Grants	<u>150,000</u>
Total	10,549,472

Source of funds

General fund	1,451,231
Special funds	572,936

Federal funds	809,608
Interdepartmental transfers	<u>7,715,697</u>
Total	10,549,472

Sec. B.710 Environmental conservation - air and waste management

Personal services	19,437,340
Operating expenses	8,660,985
Grants	<u>5,076,000</u>
Total	33,174,325

Source of funds

General fund	424,736
Special funds	22,886,187
Federal funds	9,613,852
Interdepartmental transfers	<u>249,550</u>
Total	33,174,325

Sec. B.711 Environmental conservation - office of water programs

Personal services	21,732,819
Operating expenses	6,821,783
Grants	<u>26,784,881</u>
Total	55,339,483

Source of funds

General fund	7,994,351
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Special funds	14,321,195
Federal funds	31,935,599
Interdepartmental transfers	<u>1,088,338</u>
Total	55,339,483
Sec. B.713 Natural resources board	
Personal services	2,752,876
Operating expenses	<u>530,151</u>
Total	3,283,027
Source of funds	
General fund	637,074
Special funds	<u>2,645,953</u>
Total	3,283,027
Sec. B.714 Total natural resources	
Source of funds	
General fund	29,608,969
Special funds	54,719,636
Fish and wildlife fund	9,236,567
Federal funds	54,971,917
Interdepartmental transfers	10,178,254
Permanent trust funds	<u>60,000</u>
Total	158,775,343

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

Personal services	2,013,794
Operating expenses	1,331,369
Grants	<u>552,627</u>
Total	3,897,790

Source of funds

General fund	3,877,790
Interdepartmental transfers	<u>20,000</u>
Total	3,897,790

Sec. B.801 Economic development

Personal services	4,027,032
Operating expenses	1,102,979
Grants	<u>5,011,099</u>
Total	10,141,110

Source of funds

General fund	4,742,394
Special funds	1,645,350
Federal funds	3,708,366
Interdepartmental transfers	<u>45,000</u>
Total	10,141,110

Sec. B.802 Housing and community development

Personal services	3,723,802
Operating expenses	779,039
Grants	<u>11,773,050</u>
Total	16,275,891

Source of funds

General fund	2,753,913
Special funds	5,185,233
Federal funds	7,883,744
Interdepartmental transfers	<u>453,001</u>
Total	16,275,891

Sec. B.806 Tourism and marketing

Personal services	1,321,226
Operating expenses	1,644,599
Grants	<u>121,880</u>
Total	3,087,705

Source of funds

General fund	3,083,118
Interdepartmental transfers	<u>4,587</u>
Total	3,087,705

Sec. B.808 Vermont council on the arts

Grants 718,589

Total 718,589

Source of funds

General fund 718,589

Total 718,589

Sec. B.809 Vermont symphony orchestra

Grants 141,214

Total 141,214

Source of funds

General fund 141,214

Total 141,214

Sec. B.810 Vermont historical society

Grants 984,956

Total 984,956

Source of funds

General fund 984,956

Total 984,956

Sec. B.811 Vermont housing and conservation board

Grants 30,886,467

Total 30,886,467

Source of funds

Special funds	11,900,243
Federal funds	<u>18,986,224</u>
Total	30,886,467

Sec. B.812 Vermont humanities council

Grants	<u>217,959</u>
Total	217,959

Source of funds

General fund	<u>217,959</u>
Total	217,959

Sec. B.813 Total commerce and community development

Source of funds

General fund	16,519,933
Special funds	18,730,826
Federal funds	30,578,334
Interdepartmental transfers	<u>522,588</u>
Total	66,351,681

Sec. B.900 Transportation - finance and administration

Personal services	12,544,062
Operating expenses	2,898,007
Grants	<u>55,000</u>

Total	15,497,069
Source of funds	
Transportation fund	14,625,869
Federal funds	<u>871,200</u>
Total	15,497,069
Sec. B.901 Transportation - aviation	
Personal services	3,714,895
Operating expenses	5,398,065
Grants	<u>231,676</u>
Total	9,344,636
Source of funds	
Transportation fund	4,849,136
Federal funds	<u>4,495,500</u>
Total	9,344,636
Sec. B.902 Transportation - buildings	
Operating expenses	<u>907,746</u>
Total	907,746
Source of funds	
Transportation fund	<u>907,746</u>
Total	907,746

Sec. B.903 Transportation - program development

Personal services	53,367,048
Operating expenses	217,591,750
Grants	<u>27,258,553</u>
Total	298,217,351

Source of funds

Transportation fund	40,736,563
TIB fund	11,835,572
Federal funds	244,950,997
Interdepartmental transfers	491,790
Local match	<u>202,429</u>
Total	298,217,351

Sec. B.904 Transportation - rest areas construction

Personal services	40,000
Operating expenses	<u>639,706</u>
Total	679,706

Source of funds

Transportation fund	99,280
Federal funds	<u>580,426</u>
Total	679,706

Sec. B.905 Transportation - maintenance state system

Personal services	45,218,248
Operating expenses	48,330,691
Grants	<u>365,000</u>
Total	93,913,939

Source of funds

Transportation fund	91,036,152
Federal funds	2,777,787
Interdepartmental transfers	<u>100,000</u>
Total	93,913,939

Sec. B.906 Transportation - policy and planning

Personal services	4,281,699
Operating expenses	894,939
Grants	<u>6,015,583</u>
Total	11,192,221

Source of funds

Transportation fund	2,921,480
Federal funds	8,238,741
Interdepartmental transfers	<u>32,000</u>
Total	11,192,221

Sec. B.907 Transportation - rail

Personal services	5,252,055
Operating expenses	<u>29,683,296</u>
Total	34,935,351

Source of funds

Transportation fund	18,237,032
TIB fund	760,000
Federal funds	15,019,569
Interdepartmental transfers	<u>918,750</u>
Total	34,935,351

Sec. B.908 Transportation - public transit

Personal services	1,526,070
Operating expenses	165,372
Grants	<u>32,332,957</u>
Total	34,024,399

Source of funds

Transportation fund	8,256,111
Federal funds	<u>25,768,288</u>
Total	34,024,399

Sec. B.909 Transportation - central garage

Personal services	4,530,648
Operating expenses	<u>15,581,390</u>
Total	20,112,038

Source of funds

Internal service funds	<u>20,112,038</u>
Total	20,112,038

Sec. B.910 Department of motor vehicles

Personal services	21,561,929
Operating expenses	<u>11,588,772</u>
Total	33,150,701

Source of funds

Transportation fund	31,657,492
Federal funds	1,345,934
Interdepartmental transfers	<u>147,275</u>
Total	33,150,701

Sec. B.911 Transportation - town highway structures

Grants	<u>6,333,500</u>
Total	6,333,500

Source of funds	
Transportation fund	<u>6,333,500</u>
Total	6,333,500
Sec. B.912 Transportation - town highway local technical assistance program	
Personal services	357,757
Operating expenses	<u>48,550</u>
Total	406,307
Source of funds	
Transportation fund	106,307
Federal funds	<u>300,000</u>
Total	406,307
Sec. B.913 Transportation - town highway class 2 roadway	
Grants	<u>7,648,750</u>
Total	7,648,750
Source of funds	
Transportation fund	<u>7,648,750</u>
Total	7,648,750
Sec. B.914 Transportation - town highway bridges	
Personal services	3,239,423
Operating expenses	10,143,100

Grants	<u>451,328</u>
Total	13,833,851

Source of funds

Transportation fund	1,304,648
TIB fund	701,815
Federal funds	10,887,721
Local match	<u>939,667</u>
Total	13,833,851

Sec. B.915 Transportation - town highway aid program

Grants	<u>26,978,160</u>
Total	26,978,160

Source of funds

Transportation fund	<u>26,978,160</u>
Total	26,978,160

Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants	<u>128,750</u>
Total	128,750

Source of funds

Transportation fund	<u>128,750</u>
Total	128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants	<u>1,150,000</u>
Total	1,150,000
Source of funds	
Transportation fund	<u>1,150,000</u>
Total	1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants	<u>180,000</u>
Total	180,000
Source of funds	
Transportation fund	20,000
Federal funds	<u>160,000</u>
Total	180,000

Sec. B.919 Transportation - municipal mitigation assistance program

Operating expenses	204,000
Grants	<u>1,924,000</u>
Total	2,128,000
Source of funds	
Transportation fund	700,000
Special funds	0

Federal funds	<u>1,428,000</u>
Total	2,128,000
Sec. B.920 Transportation - public assistance grant program	
Operating expenses	500,000
Grants	<u>3,640,000</u>
Total	4,140,000
Source of funds	
Transportation fund	100,000
Special funds	640,000
Federal funds	3,000,000
Interdepartmental transfers	<u>400,000</u>
Total	4,140,000
Sec. B.921 Transportation board	
Personal services	246,347
Operating expenses	<u>35,844</u>
Total	282,191
Source of funds	
Transportation fund	<u>282,191</u>
Total	282,191

Sec. B.922 Total transportation

Source of funds

Transportation fund	258,079,167
TIB fund	13,297,387
Special funds	640,000
Federal funds	319,824,163
Internal service funds	20,112,038
Interdepartmental transfers	2,089,815
Local match	<u>1,142,096</u>
Total	615,184,666

Sec. B.1000 Debt service

Operating expenses	<u>82,765,729</u>
Total	82,765,729

Source of funds

General fund	78,638,324
Transportation fund	560,231
ARRA funds	1,069,511
TIB debt service fund	<u>2,497,663</u>
Total	82,765,729

Sec. B.1001 Total debt service

Source of funds

General fund	78,638,324
Transportation fund	560,231
ARRA funds	1,069,511
TIB debt service fund	<u>2,497,663</u>
Total	82,765,729

Sec. B.1100 [Deleted.]

Sec. B.1100.1 [Deleted.]

Sec. B.1101 FISCAL YEAR 2020 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2020, funds are appropriated from the General Fund as follows:

(1) To the State Treasurer: \$65,000 for a pension group membership study.

(2) To the Vermont Student Assistance Corporation: \$500,000 to be administered in a manner that is consistent with both the existing advancement grants program and the one-time nature of this appropriation.

(3) To the Department of Health: \$260,000 for one-time supplemental grants in fiscal year 2020 to the Recovery Centers.

(4) To the Office of Economic Opportunity in the Department for Children and Families: \$250,000 for the Home Weatherization Assistance

Program to be used to contract with an independent nonprofit agency to offer energy audit and weatherization consulting services to Vermonters with area median incomes between 80 and 120 percent.

(5) To the Office of Economic Opportunity in the Department for Children and Families: \$100,000 for pass-through grants to the Community Action Agencies to provide funding for the regional Microbusiness Development Programs pursuant to 3 V.S.A. § 3722.

(6) To Department for Children and Families: \$1,000,000 for grants to the Parent Child Centers for infrastructure improvements.

(7) To the Department of Mental Health: \$60,000 for a grant to the Copeland Center for peer support services.

(8) To the Agency of Agriculture, Food and Markets: \$75,000 for a grant to the Vermont Housing and Conservation Board for federal rural development grant writing assistance in fiscal year 2020.

(9) To the Agency of Agriculture, Food and Markets: \$1,500,000 for grants to be awarded through Vermont Working Lands program.

(10) To the Agency of Agriculture, Food and Markets: \$50,000 for mosquito control.

(11) To the Agency of Agriculture, Food and Markets: \$50,000 for Farm to School nutrition initiatives.

(12) To the Department of Forests, Parks and Recreation: \$100,000 for a supplemental funding for the Vermont Outdoor Recreation Economic Collaborative grants awarded in fiscal year 2020.

(13) To the Vermont State Colleges: \$200,000 for Vermont Technical College to design and pilot a minimum of three Associates Degree Programs to be delivered at a minimum of three technical centers in Vermont. Year one of the Associates Degree is to be concurrent with a student's senior year of high school, so that the Associates Degree can be earned the subsequent year. Design work includes seeking appropriate approvals from accreditors.

Sec. B.1102 [Deleted.]

Sec. B.1103 [Deleted.]

Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2019, funds are appropriated from the General Fund as follows:

(1) To the Agency of Commerce and Community Development: \$10,000 to issue as a grant for the commissioning ceremony of the USS Vermont.

(2) To the Agency of Digital Services: \$500,000 of which \$200,000 is allocated for network device upgrades to enhance network safety and \$300,000 is allocated for a network assessment.

(3) To the Department of Buildings and General Services: \$500,000 for the purpose of installing electric vehicle charging stations at State facilities and to support the purchase of fully electric vehicles for the State motor pool.

(4) To the Department for Children and Families: \$500,000 to fund LIHEAP administration for one year as the Department transitions to lower cost methods for administering this program. The Department shall evaluate the allocation methodology of the program and whether it is being administered efficiently.

(5) To the Agency of Human Services: \$1,500,000 to fund grants for the development of an electronic medical/health records system for the State's Designated Agency system.

(A) The Joint Fiscal Office shall provide a preliminary review and assessment of the proposed project to the Joint Fiscal Committee at its July 2019 meeting and a final report at its September 2019 meeting;

(B) The Agency of Human Services and the Designated Agencies shall present a proposal for approval to the Joint Fiscal Committee at its September 2019 meeting. The proposal shall summarize the development and implementation of the system and demonstrate that this project will meet requirements of the Centers for Medicaid Services (CMS) and support current payment reform initiatives. The proposal shall include the projected project timeline and total budget. The proposal shall include the proposed allocation

of this appropriation and no funds shall be released prior to review and approval by the Joint Fiscal Committee.

(6) To the Agency of Commerce and Community Development: \$25,000 for a grant to Southeastern Vermont Economic Development Strategies (SEVEDS).

(b) In fiscal year 2019, funds are appropriated from fund number 21638 the AG-Fees & Reimbursements-Court Order Fund as follows:

(1) To Attorney General: \$250,000. This appropriation shall carryforward for use in fiscal year 2020.

(2) To the Agency of Transportation: \$1,200,000 for an Electric Vehicle purchase or lease incentive program.

Sec. C.101 FISCAL YEAR 2019 ONE-TIME FUND TRANSFERS

(a) In fiscal year 2019, funds are transferred from the General Fund as follows:

(1) \$948,271 to Emergency Relief Assistance Fund.

Sec. C.102 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 as amended by Sec. 56 of H.532 of 2019, is further amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

* * *

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

* * *

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

21638	AG-Fees & Reimbursements-Court Order	2,000,000.00	<u>4,660,000.00</u>
21928	Secretary of State Services Fund		2,607,923.00
62100	Unclaimed Property Fund		2,978,680.00

* * *

Sec. C.103 FISCAL YEAR 2019 TOBACCO LITIGATION SETTLEMENT
FUND TRANSFER AND YEAR END BALANCE

(a) Notwithstanding 18 V.S.A. chapter 225, \$1,500,000 is transferred from the Tobacco Litigation Settlement Fund to the General Fund in fiscal year 2019.

(b) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2019 in the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a shall remain in the Fund.

Sec. C.104 [Deleted.]

Sec. C.104.1 [Deleted.]

Sec. C.105 [Deleted.]

Sec. C.106 [Deleted.]

Sec. C.107 [Deleted.]

Sec. C.108 [Deleted.]

Sec. C.109 [Deleted.]

Sec. C.110 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER
SYSTEMS

(a) \$10,000,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.111.1, and as further amended by Sec. C.109 of this act. This appropriation shall carry forward through fiscal year 2022.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$10,804,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board (VHCB). Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the VHCB and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2020

appropriation of \$10,804,840 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information established in 10 V.S.A. § 122.

Sec. D.101 FUND TRANSFERS AND REVERSIONS

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the following:

(A) Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803: \$1,845,000.

(B) Lake in Crisis Response Program Fund created under 10 V.S.A. § 1315: \$50,000.

(2) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(3) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for funding fiscal year 2021 transportation infrastructure bonds debt service: \$2,502,613.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>6,474,593.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,805,000.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>1,305,143.00</u>

<u>Caledonia Fair</u>	<u>5,000.00</u>
<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2020. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>2,032,817.00</u>

(3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, \$29,955,763 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall revert to the General Funds from the accounts indicated:

<u>1210001000</u>	<u>Legislative Council</u>	<u>75,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>175,000.00</u>
<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>30,000.00</u>

Sec. D.101.1 FISCAL YEAR 2020 GENERAL FUND TRANSFER TO
RESERVES

(a) The amount of \$3,500,000 in General Funds shall be transferred to the Rainy Day Fund established in 32 V.S.A. § 308c.

(b) The amount of \$1,900,000 in General Funds shall be transferred and reserved in the 27/53 Reserve in fiscal year 2020. This action is to prefund the fiscal year 2021 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

Sec. D.102 [Deleted.]

Sec. D.103 [Deleted.]

Sec. D.104 32 V.S.A. § 308b(c) is amended to read:

(c) The Human Services Caseload Reserve shall contain two sub-accounts:

(1) A sub-account for incurred but not reported Medicaid expenses.

Each year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the most recently

completed Comprehensive Annual Financial Report as ~~of June 30th of the~~
~~prior fiscal year~~ for the estimated amount of incurred but not reported
Medicaid expenses associated with the current Medicaid Global Commitment
waiver.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following permanent classified positions is
authorized in fiscal year 2020:

(1) In the Department for Children and Families' Family Services
Division – three (3) Resource Coordinator, and one (1) Assistant Attorney
General to fill the position of a Staff Attorney III. The positions established in
this subdivision shall be transferred and converted from existing vacant
positions in the Executive Branch and shall not increase the total number of
authorized State positions, as defined in Sec. A.107 of this act.

(b) The conversion of temporary positions to classified permanent status is
authorized in fiscal year 2020 as follows:

(1) In the Department for Children and Families – twenty-two (22) Case
Aide.

Sec. E.100.1 CONSOLIDATION OF COMMUNITY-BASED
ORGANIZATIONS; REPORT

(a) The Secretary of Administration shall assess the administrative functions of community-based organizations in this State with which the State of Vermont contracts to serve Vermonters, including, but not limited to, the area agencies on aging, community action agencies, parent-child centers, designated agencies, specialized services agencies, regional planning commissions, and regional economic development corporations. The Secretary shall determine whether consolidating the administrative functions of these community-based organizations would yield savings and shall consider how any such savings could be shared between the organizations and the State. The evaluation shall consider integrating and consolidating administrative functions both among community organizations serving similar clients across the State and among community organizations that serve different populations in the same geographic region. Savings may be achieved by revising State contracts to require consolidated administrative functions in full or in part.

(b) In conducting the analysis required by this section, the Secretary shall have the assistance of the Department of Finance and Management and any other agency that may be required.

(c) On or before January 15, 2020, the Secretary shall report to the General Assembly on his or her findings and recommendations on the effects of and

potential savings from consolidating the administrative functions of various community-based organizations in Vermont.

Sec. E.101 [Deleted.]

Sec. E.106 REVIEW OF SPECIAL FUNDS

(a) The Commissioner of Finance and Management in consultation with the Legislative Joint Fiscal Office and with the assistance of the Office of the Legislative Council shall review the State's special funds and develop a list for possible consolidation or elimination. Results of this review shall be presented to the Joint Fiscal Committee at its November 2019 meeting and may be included in the fiscal year 2020 budget adjustment proposal or other legislative initiatives.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.112 2015 Acts and Resolves No. 58, Sec. E.112 is amended to read:

Sec. E.112 ENERGY EFFICIENCY; STATE BUILDINGS AND
FACILITIES

* * *

(b) Notwithstanding any provision of Title 30 of the Vermont Statutes Annotated, Public Service Board order, or other provision of law to the contrary:

(1) The Department and Efficiency Vermont (EVT) shall augment the Program for a preliminary period of ~~four~~ eight years commencing in fiscal year 2016 under which EVT shall provide the Department with support for the Program to deliver cost-effective energy efficiency and conservation measures to State buildings and facilities. The Department and EVT may agree to continue conducting this augmented Program in subsequent fiscal years, after considering recommendations for improvement based on evaluation of the preliminary period.

* * *

(2) In addition to the requirements of subdivision (1) of this ~~section~~ subsection, the project shall include provision by EVT of support for personnel to implement the Program during fiscal years 2016 to ~~2019~~ 2023.

* * *

(B) Under this subdivision (2), EVT shall provide up to \$290,000 during fiscal year 2016. For the remaining ~~three~~ seven fiscal years, EVT shall provide an additional amount sufficient to support annual salary and benefit adjustments. These funds shall be received in the Facilities Operations Fund

established in 29 V.S.A. § 160a, and may be spent using excess receipts authority.

(3) The Public Service Board shall adjust any performance measures applicable to EVT to recognize the requirements of this section.

(c) The Department and EVT shall execute a new or amended memorandum of understanding to implement this section, which shall include targets for future energy savings, a process for determining how savings targets are met, and details of EVT's commitment for personnel over ~~a four-year~~ an eight-year time period.

(d) On or before October 1 of each year commencing in 2016 and ending in ~~2019~~ 2023, the Department and EVT shall provide a joint report on the implementation of this section.

* * *

(5) The report to be submitted in 2019 and in 2023 shall contain an evaluation of the Program authorized under this section and any resulting recommendations, including recommendations related to Program continuation beyond 2023.

* * *

Sec. E.113 Buildings and general services – engineering

(a) The \$3,583,423 interdepartmental transfer in this appropriation shall be from the fiscal year 2020 General Bond Fund appropriation in the Capital Bill of the 2019 legislative session.

Sec. E.124 32 V.S.A. § 306 is amended to read:

§ 306. BUDGET REPORT

(a) The Governor shall submit to the General Assembly, not later than the third Tuesday of every annual session, a budget which shall embody his or her estimates, requests, and recommendations for appropriations or other authorizations for expenditures from the State Treasury. In the first year of the biennium, the budget shall relate to the two succeeding fiscal years. In the second year of the biennium, it shall relate to the succeeding fiscal year. The budget shall be based upon the official State revenue estimates, including the Medicaid estimated caseloads and per-member per-month expenditures, adopted by the Emergency Board pursuant to section 305a of this title.

* * *

(3) The Governor shall include an estimated cost of deferred infrastructure maintenance in State buildings and the State's transportation system.

* * *

Sec. E.126 2 V.S.A. chapter 14 is added to read:

CHAPTER 14. JOINT LEGISLATIVE MANAGEMENT COMMITTEE

§ 451. CREATION OF COMMITTEE: PURPOSE

(a) Creation. There is created the Joint Legislative Management Committee. The Committee shall provide general oversight and management across the offices of the General Assembly, and administrative services to the legislative offices and the legislature.

(b) Membership. The Committee shall be composed of the following members:

(1) four members of the House, which shall include representatives of the Legislative Council Committee, the Joint Fiscal Committee, and the Joint Rules Committee, and shall consist of:

(A) the Speaker of the House; and

(B) three members of the House appointed by the Speaker, not all from the same political party, and

(2) four members of the Senate, which shall include representatives of the Legislative Council Committee, the Joint Fiscal Committee, and the Joint Rules Committee, and shall consist of:

(A) the President Pro Tempore; and

(B) three members of the Senate appointed by the Committee on Committees, not all from the same political party.

(c) Members shall serve a term of two years or until their successors are appointed. The term of a member shall end upon his or her ceasing to be a member of the General Assembly.

(d) Interim vacancies may be filled by appointment by the Committee on Committees or the Speaker of the House in the same manner as in subsection (b) of this section.

(e) Appointments shall be made biennially at the same time as standing committees.

(f) The Committee shall meet immediately following the appointment of its membership to elect a chair and a vice chair and to organize and conduct its business. The Committee may meet as often as it deems necessary and a majority of the members shall constitute a quorum for the transaction of business. Meetings may be called by the Chair or by a majority of the members.

(g) For attending a meeting of Committee when he or she is not receiving compensation as a member of the General Assembly, a member of the Committee shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under section 406 of this title.

§ 452 ORGANIZATION; FUNCTIONS

(a) The Joint Legislative Management Committee shall meet immediately following the appointment of its membership to organize and conduct its business. The Joint Legislative Management Committee shall adopt rules of procedure and rules for the operation of its personnel.

(b) The Joint Legislative Management Committee shall employ such professional and secretarial staff as are required to carry out its functions and fix their compensation. 3 V.S.A. chapter 13, shall not apply to employees of the Joint Legislative Management Committee unless this exception is partially or wholly waived by the Joint Legislative Management Committee.

(c) The Joint Legislative Management Committee shall direct, supervise, and coordinate the work of its staff and secretaries.

(d) The Committee shall have the administrative, technical, fiscal, and legal assistance of the Joint Fiscal Office, the Office of Legislative Council, and the Sergeant at Arms Office.

(e) The Committee shall keep minutes of its meetings and maintain a file thereof.

Sec. E.126.1 JOINT LEGISLATIVE MANAGEMENT COMMITTEE;

ADDITIONAL DUTIES

(a) The Joint Legislative Management Committee, established pursuant to 2 V.S.A. § 451, shall determine the most appropriate organization, structure,

and oversight of the staff and staff offices of the General Assembly. The Committee shall:

(1) Consider the recommendations contained in the National Conference of State Legislatures (NCSL) “Vermont General Assembly Legislative Branch Workforce Comparative Evaluation” March 2019 report.

(2) Consult with and consider the recommendations of:

(A) the Joint Fiscal Committee;

(B) the Legislative Council Committee;

(C) the Legislative Information Technology Committee;

(D) the Joint Rules Committee;

(E) the Chief Fiscal Officer, Director and Chief Counsel, House Clerk, Senate Secretary, and Sergeant at Arms;

(F) supervisors and employees of every staff office as the Committee deems appropriate;

(G) members of the General Assembly as the Committee deems appropriate; and

(H) any other person the Committee deems appropriate.

(b) Report. On or before October 1, 2019, the Committee shall submit to the General Assembly a written report setting forth detailed recommendations concerning the most appropriate organization, structure, and oversight of the staff and staff offices of the General Assembly.

(c) Implementation. Upon issuance of the report, the Committee shall instruct the Office of Legislative Council and the Joint Fiscal Office to draft statutory language and restructure necessary budgets to implement the recommendations set forth in the Committee's report, which shall be finished on or before October 15, 2019. The statutory language shall be reviewed and approved by the Committee on or before November 8, 2019, and shall be included in the fiscal year 2020 Budget Adjustment Act. Upon the passage of the fiscal year 2020 Budget Adjustment Act, the Committee shall oversee the implementation of the reorganization of the staff offices and ensure that the reorganization is carried out in an efficient and expeditious manner.

(d) Assistance. In carrying out the duties set forth in this section, the Committee shall have the assistance and support of the Joint Fiscal Office, the Office of Legislative Council, and the Sergeant at Arms.

Sec. E.126.2 LEGISLATIVE BRANCH POSITIONS

(a) The establishment of four (4) new permanent exempt positions are authorized within the legislature in fiscal year 2020 as follows: one (1) Human Resources Specialist, one (1) Legislative Services Director, and two (2) Research Assistant.

Sec. E.127 2 V.S.A. § 501(a) is amended to read:

(a) There is created a Joint Fiscal Committee whose membership shall be appointed ~~at the beginning~~ on or before January 15 of each biennial session of

the General Assembly. The Committee shall consist of five Representatives and five Senators as follows:

* * *

Sec. E.127.1 2 V.S.A. § 503 is amended to read:

§ 503. FUNCTIONS

* * *

(b) The Joint Fiscal Committee shall:

(1) furnish research services and secretarial services of a fiscal nature to the House and Senate Committees on Appropriations, the Senate Committee on Finance, the House Committee on Ways and Means, the House and Senate Committees on Transportation, and the Joint Fiscal Committee;

(2) carry on a continuing review of the fiscal operations of the State, including revenues, budgeting, and expenditures;

(3) accept grants and any related limited service positions, gifts, loans, or any other thing of value, approved by the Governor, under the provisions of 32 V.S.A. § 5, when the General Assembly is not in session; and

* * *

Sec. E.127.2 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) ~~No~~ Definitions. As used in this section:

(1) “Loan” means a loan that is interest free or below market value.

(2) "State agency" means an Executive Branch agency, department, commission, or board.

(b) Executive Branch approval.

(1) Approval required. A State agency shall not accept the original of any grant, gift, loan, or any sum of money, or thing of value may be accepted by any agency, department, commission, board, or other part of State government except as follows:

(A) the State agency is granted approval pursuant to this subsection;

or

(B) Joint Fiscal Committee policies adopted pursuant to subsection

(e) of this section do not require a State agency to obtain approval.

(2) Governor review.

(1) All such items must be submitted to the The Governor who shall review each grant, gift, loan, or any sum of money, or thing of value and shall send a copy of the approval or rejection to the Joint Fiscal Committee through the Joint Fiscal Office together with the following information with respect to said these items:

(A) the source of the grant, gift, or loan and value;

(B) the legal and referenced titles of the grant, in the case of a grant;

(C) the costs, direct and indirect, for the present and future years related to such a grant;

(D) the receiving department and/or program which will utilize the grant, or both;

(E) a brief statement of purpose; and

(F) any impact on existing programs if grant there is not accepted a rejection.

~~(2)~~(3) Legislative review.

(A) The Governor's approval in subdivision (b)(2) of this section shall be final ~~unless~~ except as follows:

(i) When the General Assembly is not in session, within 30 days of receipt of such information the copy of an approval and related information required under subdivision (b)(2) of this section, a member of the Joint Fiscal Committee requests such grant, gift, loan, sum of money, or thing of value be placed on the Committee's agenda of the Joint Fiscal Committee; or;

(ii) when the General Assembly is in session, within 30 days of receipt of the copy of an approval and related information required under subdivision (b)(2) of this section, a member of the Committee requests that such grant, gift, loan, sum of money, or thing of value be held for legislative approval. If a copy of an approval and related information is received when the General Assembly is in session, but before the members of the Joint Fiscal Committee are appointed, one of the statutorily appointed members of the

Committee may request to hold a grant for legislative approval. Legislative approval under this subdivision may be granted by legislation or resolution.

(B) In the event of ~~such a request to hold a grant made pursuant to~~ subdivision (3) of this subsection, the grant shall not be accepted until approved by the Joint Fiscal Committee or the ~~Legislature~~ General Assembly.

(C) The 30-day period described in subdivision (3)(A)(i) of this subsection may be reduced where expedited consideration is warranted in accordance with ~~adopted~~ Joint Fiscal Committee policies adopted pursuant to subsection (e) of this section.

(D) ~~During the legislative session~~ Upon receipt of the copy of an approval and related information required under subdivision (b)(2) of this section while the General Assembly is in session, the Joint Fiscal Committee shall promptly file a notice with the House and Senate Clerks for publication in the respective calendars ~~of any grant approval requests that are submitted by the administration~~.

~~(3)(4)~~ Exceptions.

(A) General. ~~This~~ The review and approval process set forth in subsection (b) of this section shall not apply to the following items, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, ~~donations~~, loans, sums of money, or other things of value with a value of ~~\$5,000.00~~ \$15,000.00 or less, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities; or

(ii) ~~the acceptance by the Department of Forests, Parks and Recreation and the Department of Fish and Wildlife of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less; or~~

~~(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less a legal settlement.~~

(B)(i) Notification required. The receiving agency shall promptly notify the Secretary of Administration and Joint Fiscal Office shall be promptly notified of the source, value, and purpose of any items received under this subdivision; provided, however, that no notification is required for an item received under this subdivision with a value of less than \$1,500.00.

(ii) The Joint Fiscal Office shall report all such items received under this subdivision to the Joint Fiscal Committee quarterly. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subdivision.

~~(4)~~(5) Transportation. With respect to acceptance of the original of a federal transportation earmark or of a discretionary federal grant for a

transportation project, the provisions of ~~subdivisions~~ subdivision (1) and (2) of this subsection shall apply, except that in addition:

(A) notification of the Governor's approval or rejection shall also be made to the Chairs of the House and Senate Committees on Transportation;
and

(B) such grant or earmark shall be placed on the agenda, and shall be subject to the approval, of a committee comprising the Joint Fiscal Committee and the Chairs of the House and Senate Committees on Transportation, if one of the Chairs or a member of the Joint Fiscal Committee so requests.

(c) Legislative and Judicial Branch approval.

(1) Approval required. The Legislative and Judicial Branches shall not accept the original of any grant, gift, loan, or any sum of money, or thing of value except as follows:

(A) approval is granted pursuant to the process set forth in subdivision (b)(3) of this section if the item received has a value of \$15,000 or more; and

(B) notification is sent to the Joint Fiscal Committee and the Secretary of Administration of the source, value, and purpose of the item received if the item has a value of \$1,500.00 or more.

(2) Exceptions. The review process set forth in subdivision (b)(2) of this section shall not apply to the approval of any grant, gift, loan, or any sum of money, or thing of value received by the Legislative or Judicial Branches.

~~(b)(d) In accordance with subsection (a) of this section, Limited service~~
position. The Joint Fiscal Committee is authorized to approve a limited service
position request in conjunction with a grant, a limited service position request
~~for a~~ if the position is explicitly stated for a specific purpose in the grant, may
~~be authorized~~ and the position request is approved pursuant to the process set
forth in subsection (b) of this section. The position shall terminate with the
expiration of the grant funding unless otherwise funded by an act of the
General Assembly. Such authorized A limited service positions position
request shall not be created until the appointing authority has certified include
a certification from the appointing authority to the Joint Fiscal Committee that
there exists equipment and housing for the positions position or that funds are
available to purchase equipment and housing for the positions position.

(e) Policies. The Joint Fiscal Committee is authorized to adopt policies to
implement this section, including a policy on expedited review by the Joint
Fiscal Committee when the General Assembly is not in session.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2020, investment fees
shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,640,500 is appropriated in Sec. B.200 of this act.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 SCHOOL SAFETY AND SECURITY GRANT PROGRAM;

ADDISON-RUTLAND SUPERVISORY UNION

(a) The Department of Public Safety shall use \$82,000 of the amount appropriated in Sec. 13 of the fiscal year 2020 Capital Construction and State Bonding Act for the School Safety and Security Grant Program to reimburse capital eligible expenses paid by the Addison-Rutland Supervisory Union to implement safety and security measures at schools within the district.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$1,426,718 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance program established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$49,253 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half of the costs of the Domestic

Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$594,000 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and services providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 [Deleted.]

Sec. E.233.1 DEPARTMENT OF PUBLIC SERVICE TRANSFER FROM
RESERVES

(a) Notwithstanding 30 V.S.A. § 22(d)(1) and (3), on June 30 of fiscal year 2019, from any balance in the amount allocated to the Public Utility Commission from the special fund for the maintenance of engineering and accounting forces (special fund) pursuant to 30 V.S.A. § 22(c), sufficient monies shall be transferred to the Department of Public Service for the sole purpose of closing any special fund sub-account fund deficit in the Department of Public Service.

* * * HUMAN SERVICES * * *

Sec. E.300 CONTINGENCY FUNDING FOR THE ACO CLAIMS TAIL

(a) In the event that costs are incurred during fiscal year 2020 specifically attributable to the Medicaid claims tail for beneficiaries within the Accountable Care Organization, and that exceed available statewide Global Commitment appropriations, commensurate matching funds may be used from the AHS Non-budgeted Revenue account and associated Global Commitment spending authority may be adjusted accordingly to accommodate anticipated gross expenditures.

Sec. E.300.1 TRANSITION OF STATE HEALTH CARE RESOURCES

FUND REVENUES TO THE GENERAL FUND

(a) The Department of Finance and Management shall report the total statewide revenues received from each of the following revenue sources both historically and prospectively and compare those amounts to the total amount of State fund sources appropriated in Sec. B.301 of this act, as amended by the Budget Adjustment Act for fiscal year 2019:

(1) all revenue from cigarette and tobacco products taxes levied pursuant to 32 V.S.A. chapter 205;

(2) all revenue from health care provider assessments pursuant to 33 V.S.A. chapter 19, subchapter 2;

(3) all revenue from the employer health care premium contribution pursuant to 21 V.S.A. chapter 25; and

(4) all revenue from health care claims assessments pursuant to 32 V.S.A. § 10402.

(b) The State agency or department to which the revenue is remitted shall maintain the same level of accounting detail for each of the revenue sources listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July 1, 2020.

Sec. E.300.2 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2020 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.3 FUNDING FOR THE OFFICE OF THE HEALTH CARE
ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.300.4 AGENCY OF HUMAN SERVICES; EVALUATION OF
SERVICE DELIVERY; REPORT

(a) The Agency of Human Services shall evaluate the methods by which the Agency and its community partners deliver services to the Agency's clients

to identify opportunities for improved efficiency while ensuring that clients receive high-quality services. The evaluation shall include consideration of:

(1) the scope of services that can reasonably be delivered by the Agency, its community partners, and other parts of State government, and identification of the types of services that the Agency recommends the General Assembly should consider to be the highest priority;

(2) the location and number of the Agency's district offices, including the extent to which they are consistent with or differ from other district office structures in State government;

(3) the methods of and funding sources for transportation-related services, including identifying opportunities for increased coordination with the Agency of Transportation; and

(4) other areas in which the Agency determines there are opportunities for increased efficiencies.

(b) If the Agency determines that some or all of the evaluation requires the expertise of an entity outside State government, the Agency may use up to \$200,000 of the funds appropriated to it for fiscal year 2020 for this purpose. If the Agency is unable to identify the full amount of funds needed from its fiscal year 2020 budget for the evaluation, the Agency may present the excess costs, not to exceed \$200,000 in total expenditures, as part of its fiscal year 2020 budget adjustment proposal.

(c)(1) The Agency shall present its preliminary findings and any recommendations for legislative action to a legislative panel comprising the members of the Joint Fiscal Committee, the Chair of the House Committee on Human Services, and the Chair of the Senate Committee on Health and Welfare, which shall occur on the same day as the November meeting of the Joint Fiscal Committee.

(2) The Agency shall provide its final findings and recommendations, including recommendations for both legislative and nonlegislative actions, as part of the Agency's fiscal year 2021 budget proposal to the General Assembly.

Sec. E.301 Secretary's office – Global Commitment:

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.103 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$26,348,983 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,295,650 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,204,350 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,053,333 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to \$15,400,000 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 – Secretary’s Office – global commitment of this act.

Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2020, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for

Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2020 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.301.2 REPORT; SUBSTANCE USE DISORDER AND MENTAL
HEALTH WORKFORCE DEVELOPMENT

(a) On or before August 1, 2019, the Agency of Human Services, in consultation with community providers of substance use disorder and mental health services, shall submit a framework for distributing workforce development funds appropriated pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1. The framework shall be submitted to the Health Reform Oversight Committee and shall include tuition assistance and loan repayment for masters level clinicians with a MSW, MA, or MS; bachelors level direct service staff; and nurses. Any tuition assistance and loan repayment provided using funds appropriated pursuant to 2018 (Sp. Sess.) Acts

and Resolves No. 11, Sec. C.106.1 shall require a three-year commitment to full-time employment at a designated or specialized service agency.

Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding health care eligibility and enrollment and the operation of the Vermont Health Benefit Exchange to state and federal law and guidance. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2020, but only in the event that new state or federal law or guidance require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.1 [Deleted.]

Sec. E.306.2 [Deleted.]

Sec. E.308 LONG TERM CARE APPROPRIATION; TRANSFER

(a) In fiscal year 2020, the Administration is authorized to transfer the appropriation in Sec. B.308 of this act from the Department of Vermont Health Access to the Department of Disabilities, Aging, and Independent Living. This change shall be reflected in future budget recommendations.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2020 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with

HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2020, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2020, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are

distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2020. Grant reporting shall include outcomes and results.

Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN
DELIVERY OF SERVICES

(a) For the purpose of exploring innovative approaches to the administration of programs within the Department for Children and Families' Economic Services Division, the Commissioner may authorize pilot programs within specific regions of the State that waive Division rules adopted pursuant to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or benefits. Temporarily waiving some existing rules for a prescribed period of time shall enable the Division to test innovative ideas for improving the delivery of services with the specific goal of achieving more responsive client services and operational efficiencies.

(b) During fiscal year 2020, the Division may propose pilot programs in accordance with the goals described in subsection (a) of this section to the Commissioner for approval. Each proposal shall outline the targeted service area, efficiencies sought, rules to be waived, duration of the program, and evaluation criteria. Notice shall be given to clients affected by a pilot program

and to the chairs of the House Committee on Human Services and Senate Committee on Health and Welfare prior to the commencement of the pilot program, including a description of how benefit delivery will be affected, length of the program, and right to a fair hearing.

(c) On or before January 15, 2020, the Commissioner shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare summarizing the pilot programs implemented pursuant to this section and any findings and recommendations. In the event a particular pilot program is successful at improving the delivery of services to clients, the Commissioner may seek to amend the Division's rules in conformity with the approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

Sec. E.316.1 [Deleted.]

Sec. E.317 [Deleted.]

Sec. E.318 [Deleted.]

Sec. E.321 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2020 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY
PROGRAM; COMMUNITY BASED ALTERNATIVES
TO GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2020, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided, and community-based programs are established, the General Assistance rules shall not apply. The assistance provided under this section is not an

entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E. 323 33 V.S.A. § 1101 is amended to read:

§ 1101. DEFINITIONS

* * *

(15) “Parent” means ~~a biological parent, stepparent, adoptive parent, or pregnant individual;~~

(A) the same as in 15C V.S.A. § 102(16);

(B) stepparents; and

(C) pregnant individuals.

* * *

Sec. E.323.1 33 V.S.A. § 1122 is amended to read:

§ 1122. POSTSECONDARY EDUCATION PROGRAM

* * *

(e) All financially eligible families who apply to participate in the Postsecondary Education Program will be considered for admission provided that they meet all of the following criteria:

(1) ~~No more than one parent per family may participate at the same time.~~ [Repealed.]

* * *

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving

existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.326.1 INCREASED ACCESS FOR WEATHERIZATION
SERVICES; LOW TO MODERATE INCOME
VERMONTERS

(a) In order to increase access for Vermonters with low to moderate income seeking weatherization services, Efficiency Vermont may partner with weatherization service providers and use up to \$250,000 from the Electric Efficiency Fund, including electric efficiency funds, to pay for thermal and process fuel efficiency for unregulated fuels, for customers earning between 60 percent and 100 percent of the area median income, when such efforts further the goals and objectives of the appointed energy efficiency utility notwithstanding any contrary provision of 30 V.S.A. § 209(e)(2).

(b) On before December 15, 2019, the Public Utility Commission and Efficiency Vermont shall report to the House Committees on Appropriations

and on Energy and Technology recommendations on how the use of the Electric Efficiency Fund can be expanded to deploy additional thermal and transportation efficiency programs and what legislative changes, if any, are needed.

Sec. E.326.2 33 V.S.A. § 2502 is amended to read:

§ 2502. HOME WEATHERIZATION ASSISTANCE PROGRAM

(a) The Director of the State Office of Economic Opportunity shall administer the Home Weatherization Assistance Program under such rules, regulations, funding, and funding requirements as may be imposed by federal law.

(b) In addition, the Director shall supplement, or supplant, any federal program with the State Home Weatherization Assistance Program.

(1) The State program shall provide an enhanced weatherization assistance amount exceeding the federal per unit limit allowing amounts up to an average of ~~\$8,000.00~~ \$8,500.00 per unit allocated on a cost-effective basis. The allowable average per unit may be adjusted to account for the lower cost per unit of multifamily buildings. In units where costs exceed the allowable average by more than 25 percent, prior approval of the Director of the State Economic Opportunity Office shall be required before work commences. This amount shall be adjusted annually by increasing the last year's amount by the percentage increase in the Consumer Price Index for the previous year.

* * *

Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2020, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$146,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.342 20 V.S.A. § 1716 is amended to read:

§ 1716. CHIEF EXECUTIVE OFFICER

* * *

(11) Report annually on or before July 1 to the Secretary of Administration and the House and Senate Committee Committees on Appropriations and the House and Senate Committees on Government Operations on the number of employees by classification status, including

temporary employees, who work at the Vermont Veterans' Home for an average of 16 hours or fewer per week.

Sec. E.342.1 VERMONT VETERANS' HOME SAFETY AND ACCESS
CONTROL UPGRADES

(a) The Vermont Veterans' Home is authorized to use \$918,750 in facility funds resulting from the fiscal year 2017 upper limit rate settlement with Medicaid as a 35 percent State match for their VA grant to address safety and access control. The remaining \$140,049 balance from the settlement shall be reserved for further use with the approval of the General Assembly.

* * * LABOR * * *

Sec. E.400 LABOR PROGRAMS

(a) Of the \$1,335,900 General Fund workforce education and training appropriation in Sec. B.400 of this act, formerly from the Next Generation fund:

(1) \$350,000 shall be allocated for infrastructure and grants for internships through the Vermont Internship Program pursuant to 10 V.S.A. § 544.

(2) Adult Career Technical Education Programs. The amount of \$400,000 is appropriated to the Department of Labor for the purpose of awarding grants to regional technical centers and high schools to provide adult career technical education as the term is defined in 16 V.S.A. § 1522. Each of

the seventeen (17) regional Career Technical Education (CTE) Centers that provides Adult CTE programs shall be awarded a base grant of \$20,000. These grants may be used to support adult program staff or instructor salaries, scholarships for eligible adult CTE students, or curriculum development for adult CTE courses. The amount of \$60,000 will be allocated to support the coordination and organization of the state's regional adult career technical education programs.

(3) The amount of \$100,000 is appropriated to the Department of Labor and shall be allocated to support the Vermont Returnship Program pursuant to 10 V.S.A. § 545. The Department of Labor may award a performance grant to assist in the coordination, outreach, and implementation of the program.

(4) The amount of \$75,000 is appropriated to the Department of Labor and shall be allocated to support workforce education and training activities for Vermont inmates in the State's correctional facilities. The Department may fund these activities directly or in coordination with the Department of Corrections, a local restorative justice center, a regional Career Technical Education Center, or other qualified training provider. Training opportunities funded with this allocation will be aligned with an identified employment need, and when possible, should result in an industry-recognized credential.

(5) The amount of \$277,310 is appropriated to the Department of Labor to be awarded in support of demand-driven trainings or programs aimed at

meeting employment needs throughout the state. High-priority sectors include: health care, construction, manufacturing, transportation, hospitality, and business services. Grants may be awarded to training providers, businesses, or service providers who help out-of-school youth, veterans, dislocated workers, mature workers, individuals in recovery, or geographically isolated job seekers to overcome barriers to employment.

(6) The remaining amount of \$133,590 is appropriated to the Department of Labor to be used for administration of the program.

* * * K-12 EDUCATION * * *

Sec. E.500 32 V.S.A. § 6075a is amended to read:

§ 6075a. ~~EDUCATION FINANCIAL SYSTEMS FUND~~

~~There is created a special fund to be called the “Education Financial Systems Fund.” The purpose of the Fund is to provide for implementation of a uniform chart of accounts by the Agency of Education as provided in 2014 Acts and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as amended by 2015 Acts and Resolves No. 58, Sec. E.500.1. [Repealed.]~~

Sec. E.500.1 16 V.S.A. § 4025 is amended to read:

§ 4025. EDUCATION FUND

* * *

(b) Monies in the Education Fund may be used for the following:

* * *

(5) To make payments for contracted services to support statewide administrative education systems, including the costs of the statewide school finance and financial management data system to complete the reporting required by 16 V.S.A. § 242(4) and pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.500.1.

* * *

Sec. E.500.2 EDUCATION FINANCIAL SYSTEM FUND BALANCE
TRANSFER

(a) Notwithstanding any other provision of law, on July 1, 2019 the full amount of any unencumbered balance in the Education Financial System Fund, established by 32 V.S.A. § 6075a, fund number 21244, shall be transferred to the Education Fund.

Sec. E.500.3 Education – finance and administration

(a) The Global Commitment funds appropriated in this section will be used for physician claims for determining medical necessity of Individualized Education Program (IEPs). It is the goal of these services to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,764,490 shall be used by

the Agency of Education in fiscal year 2020 as funding for 16 V.S.A.

§ 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504.1 [Deleted.]

Sec. E.504.2 Education – flexible pathways

(a) Of this appropriation, \$3,026,500 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$850,000 is available for dual enrollment programs and the amount of \$42,500 is available for need-based stipends pursuant to Sec. E.605.2(a)(1) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

(b) Of this appropriation, \$850,000 from General Funds is available for dual enrollment programs and the amount of \$42,500 from the general fund is available for need-based stipends pursuant to Sec. E.605.2(a)(1) of this act.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$126,197,389 of which \$120,247,389 shall be the State's contribution and \$5,950,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$7,116,765 is the "normal contribution," and \$119,080,624 is the "accrued liability contribution."

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,067,652 will be contributed to the Retired Teachers' Health and Medical Benefits Fund.

Sec. E.515.1 PREFUNDING OF THE RETIRED TEACHERS' HEALTH
CARE AND MEDICAL BENEFITS FUND

(a) Of the amount appropriated in Sec. B.515 of this act, \$2,400,000 is intended to prefund the Retired Teachers' Health and Medical Benefits Fund at the earliest possible date.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont shall use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1 [Deleted.]

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.603.1 UNIVERSITY OF VERMONT AND VERMONT STATE
COLLEGES SYSTEM EFFICIENCIES

(a) The University of Vermont (UVM) and the Vermont State Colleges System (VSCS) shall collaborate to identify cost efficiencies that would benefit both institutions. Such efficiencies may include costs related to employee health care benefits, purchasing, and the processing of accounts payable, accounts receivable, and payroll.

(b) UVM and the VSCS shall submit a report to the House and Senate Committees on Appropriations and the House and Senate Committees on Education on or before December 15, 2019. This report shall include:

(1) recommendations for efficiencies that should be pursued;

(2) the estimated amount of annual savings that is estimated to accrue to the State;

(3) any one-time funds needed to implement the efficiencies; and

(4) any further efficiencies that should be explored.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

Sec. E.605.1 [Deleted.]

Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
EARLY COLLEGE STUDENTS

(a) The sum of \$85,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) from Sec. E.504.2(a)(1) and (b) of this act (flexible pathways funds appropriated for need-based stipend purposes) to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the

Senate Committees on Appropriations and on Economic Development,
Housing and General Affairs on or before January 15, 2020.

* * * NATURAL RESOURCES * * *

Sec. E.702 WATER QUALITY TREATMENT AND TESTING:

SALISBURY FISH HATCHERY

(a) The Department of Fish and Wildlife and the Department of Environmental Conservation shall review the water quality treatment and testing currently implemented at the Salisbury fish hatchery. On or before January 15, 2022, the Department of Environmental Conservation and the Department of Fish and Wildlife, where appropriate, shall modify the water quality treatment and testing requirements at the hatchery in order to bring the hatchery into compliance with the Vermont water quality standards. The review conducted by the Department of Fish and Wildlife and the Department of Environmental Conservation shall include evaluation of:

- (1) modifications to the discharge point of compliance at the hatchery;
- (2) rate of discharge from the hatchery;
- (3) the placement of the discharge output for the hatchery;
- (4) potential discharge treatment systems designed to bring the hatchery into compliance with the Vermont water quality standards;
- (5) an evaluation of the appropriate monitoring and sampling protocols of the receiving State waters.

(b) Beginning on January 15, 2020, and annually thereafter until January 15, 2023, the Department of Fish and Wildlife, after consultation with the Department of Environmental Conservation, shall report to the House Committees on Natural Resources, Fish, and Wildlife, on Corrections and Institutions, on Appropriations, and on Ways and Means and the Senate Committees on Natural Resources and Energy, on Institutions, on Finance, and on Appropriations regarding implementation of the modifications resulting from the review required under subsection (a) of this section.

Sec. E.711 ENVIRONMENTAL CONTINGENCY FUND; BENNINGTON
WATER LINE EXTENSION

(a) In fiscal year 2019, there is transferred \$2,500,000 from the General Fund from a settlement with multiple gasoline refiners related to contamination from the gasoline additive methyl tertiary-butyl ether to the Environmental Contingency Fund established pursuant to 10 V.S.A. § 1283 for the purpose of extending municipal water to contaminated properties in the Town of Bennington.

Sec. E.711.1 BENNINGTON WATER LINE EXTENSION

(a) Waiver of bond vote. The Town of Bennington shall receive a loan for the Operational Unit C / Chapel Road Project in an amount of up to \$1,500,000 to receive loan subsidy in the form of 100 percent principal forgiveness with no interest or administrative fee from funds authorized in 24 V.S.A

§ 4753(a)(3). Notwithstanding the provisions of 24 V.S.A. § 4755(a)(3), the loan is not required to be evidenced by a municipal bond.

(b) Waiving reimbursement method required in statute. Notwithstanding the provisions of 24 V.S.A. § 4755(b), loan funds may be disbursed to the Town of Bennington for Operational Unit C / Chapel Road Project upon receipt by the Agency of Natural Resources of eligible project invoices without prior payment by the Town.

(c) Cost recovery of loan funds. The loan provided pursuant to this section is to implement a remedial action approved by the Agency of Natural Resources and shall be recoverable from any person responsible for the release of a hazardous material in the same manner as funds spent pursuant to 10 V.S.A. § 1283.

Sec. E.711.2 10 V.S.A. § 1283 is amended to read:

§ 1283. CONTINGENCY FUND

* * *

(b) Disbursements under this subsection may be made for emergency purposes or to respond to other than emergency situations; provided, however, that disbursements in response to an individual situation that is not an emergency situation shall not exceed \$100,000.00 for costs attributable to each of the subdivisions of this subsection, unless the Secretary has received the approval of the General Assembly, or the Joint Fiscal Committee, in case the

General Assembly is not in session. Furthermore, the balance in the Fund shall not be drawn below the amount of \$100,000.00, except in emergency situations. If the balance of the Fund becomes insufficient to allow a proper response to one or more emergencies that have occurred, the Secretary shall appear before the Emergency Board, as soon as possible, and shall request that necessary funds be provided. Within these limitations, disbursements from the Fund may be made:

* * *

(6) to pay administrative and field supervision costs incurred by the Secretary or by a municipality at the direction of the Secretary in carrying out the provisions of this subchapter. Annual disbursements, for these costs, to the Department of Environmental Conservation under this subdivision shall not exceed ~~2.0~~ 2.5 percent of annual revenues;

* * *

* * * TRANSPORTATION * * *

Sec. E.903 VOLKSWAGEN FUNDS FOR ELECTRIC VEHICLE
CHARGING

(a) As used in this section:

(1) "Appendix D-2" means Appendix D-2 to the Environmental Mitigation Trust, entitled "Eligible Mitigation Actions and Mitigation Action Expenditures."

(2) “Environmental Mitigation Trust” or “Trust” means the Environmental Mitigation Trust Agreement for State Beneficiaries filed on October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales Practices, and Products Liability Litigation, 3:16-CV-00295-CRB, MDL No. 2672 CRB (JSC) (N.D. Cal.).

(b) The Secretary of Natural Resources shall administer Environmental Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) and, in administering the Trust monies, shall provide the Agency of Transportation with \$300,000 to be used for the installation of electric vehicle charging infrastructure, in accordance with the requirements of Appendix D-2.

Sec. E.903.1 ELECTRIC VEHICLE INCENTIVE PROGRAM

(a) The total electric vehicle incentive program of \$1,500,000 shall consist of \$1,200,000 from funds appropriated in Sec. C.100(b)(2) of this act and \$300,000 Transportation Funds appropriated in Sec B.903 of this act.

Sec. E.915 [Deleted.]

* * * EFFECTIVE DATES * * *

Sec. F.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2019 one-time appropriations), C.101 (fiscal year 2019 one-time transfer), C.102 (fiscal year 2019 fund transfers, reversions and reserves), C.103 (fiscal year Tobacco Litigation Settlement Fund transfer and year end balance), Sec. E.127–E.127.2 (Joint

Fiscal Committee, grants acceptance language), Sec. E.233.1 (Public Service transfer), Sec. E.301.2 (substance use disorder, mental health services workforce framework), E.711–E.711.1 (Bennington water line funding and extension), shall take effect upon passage.

(b) Notwithstanding 1 V.S.A. § 214, Sec. C.110 shall take effect retroactively on January 1, 2019.

(c) All remaining sections shall take effect on July 1, 2019.